



February 10, 2009

**SHILOAH MINISTRIES INCORPORATED †**  
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2 Cor. 9:6 But this I say: He who sows sparingly will also reap sparingly, and he who sows bountifully will also reap bountifully.

SHILOAH MINISTRIES INCORPORATED

**4<sup>th</sup> Quarter / Year 2008 Summary Report**

**Financial Summary (2008) (Unaudited)**

<u>Revenues SMI</u>	4 <sup>th</sup> Quarter	Year
Donations	\$ 14,246	\$ 32,433
SMI Support Funding	\$ 31,444	\$ 71,688
<b>TOTAL</b>	<b>\$ 45,690</b>	<b>\$ 104,121</b>
<b>Goods and Services Contribution (non-cash)</b>	<b>\$ 0</b>	<b>\$ 5,164</b>
Total All Donations, Goods and Services	\$ 45,690	\$ 109,285
<b>Expenses</b>		
Day Spring Christian Academy (Uganda) Support Funding*	\$ 30,976	\$ 69,083
Grace Christian Academy (Uganda) Support Funding	\$ 468	\$ 2,605
Shiloah Ministries Inc Support & Management Expenses	\$ 7,449	\$ 16,443
<b>TOTAL</b>	<b>\$ 38,893</b>	<b>\$ 88,131</b>
*Includes \$1,944 from sale of truck, and \$2,000 from sale/barter agreement of DSCA well project w/ Watertech Services		
<b>Balance Sheet (12/31/2007)</b>	<b>(12/31/2008)</b>	
SMI Bank Balance USA	\$8,037	\$ 5,739

**DAY SPRING CHRISTIAN ACADEMY, LTD.**

**Financial Summary (2008) (Unaudited)**

(96% OWNED Shiloah Ministries Inc subsidiary)

<u>Revenues DSCA Ltd</u>	3 <sup>rd</sup> TERM	Year
School Fees	\$ 4,047	\$ 15,089
SMI Operations Funding (included Construction / asset sale)	\$ 31,444	\$ 71,688
<b>TOTAL</b>	<b>\$ 35,491</b>	<b>\$ 86,777</b>
<b>Expenses</b>		
Payroll	\$ 7,768	\$ 26,627
Food	\$ 2,311	\$ 7,178
DSCA Operations costs	\$ 8,846	\$ 16,513
Construction materials	\$ 381	\$ 11,534
Furniture and equipment	\$ 19	\$ 4,377#
<b>TOTAL</b>	<b>\$ 19,325</b>	<b>\$ 66,229</b>
# Theft of Jan 2008, and Nov. / Dec (equipment not yet replaced; generator, 225 chairs, 50 KG chairs, cook stove/oven, microwave and refrigerator)		
<b>Balance Sheet (12/31/2007)</b>	<b>(12/31/2008)(includes Cash-on-Hand)</b>	
CRANE Bank Balance (Uganda)	\$ 869	\$ 25,738*
*Transferred \$25,000 on 12/31/2008 by courier to pay outstanding debt, build fence, repair damage to school and Jan. & Feb. 2009 Payroll		
<b>ASSETS (Land, Buildings, Equipment and Supplies - @ cost)</b>	<b>\$198,986</b>	

**Financial Notes of explanation: 1. \*** As noted above the contract with the drilling company required a down payment in advance in 2006. However, the company defaulted on the contract, lost in court and DSCA signed a barter agreement with Watertech Services in 2008 to drill a deep water well, pay DSCA expenses relating to the machine of \$2,394 included the license to the mineral rights. The agreement is completed, the machine transferred to WTS, and we await the final water rights license (3 mo), and the drinking water is of top quality (about a 55 meter deep bore hole). 2. Shiloah Ministries operated on a standard quarterly basis but Day Spring C.A. Ltd. operates on a 3 Term basis (4 month periods) to coincide with the school year. The financials are converted to "U.S." dollars (from Uganda Shillings) at 1,650Ugx to \$1.00 U.S. 3. School fees are paid in cash by the parents to the school bursar and varies in amount depending on the grade level and ranges for 2008 from 30,000 Uganda shillings per student per term (3 terms) for Kindergarten classes to 60,000 Uganda shillings for P-6 (Primary 6th grade). The P-7 fees will be 95,000 per student per term, and boarding space has been added for up to 30 boys, and 30 girls in a temporary division of the Kindergarten space. We currently have 10 boarders and 5 double bunk beds. 4. Construction activities in October and November related to drilling the bore-hole and well finishing.

**Financial Overview:** Although most of 2008 was especially low on donor supported funding, December brought \$7,000 in donor support, therefore this stay in Uganda in early 2009, and the building of our security fence. Through God's sovereign care, major donations came in December (\$7,000 for the fence) closing the year with \$32,433. However, it was a significant reduction (44%) of the 2007 level. We consequently determined this lower level of **funding did not permit us to finish building the classroom we started earlier in 2008 (\$15,000 still needed)** and postpone the badly needed boys dorm boarding space and **Secondary Christian Academy** building. SMI supported the operational cost of the school and finish of some projects, providing funding of \$71,668 (or 40% above the 2007 level due to continued lower level of donor 2008 contributions, and not receiving a positive response from Foundations.). **Year End** major gifts allowed us to prepare for the 2009 school year (with a new staff) with added partitions for boarding in the Kindergarten building. Additional donor sponsorship raised the support level to 55 sponsored children for most of the 2008 school year. Praise God for **DSCA school revenue collections of \$15,089**, which was **120%** over 2007 (\$12,554, **316 %** of the 2006 level of \$4,773). Sadly, the major theft of our equipment in January (\$8,257, refrigerator, stove with oven, 225 chairs, 50 KG chairs, our 11,000 watt generator, and microwave) by an insider(s), rendered our cooking staff inefficient as they have to light a fire for heating water for tea by burning wood and charcoal for making (and selling) snacks for the kids, and our building staff is unable to use power tools that are 120 VAC operated. At the close of the year, the School Headmaster John Wasswa, and Bursar Ruth Luwangula, decided they would try to commandeer or take over the whole school (which did not happen), but it is costing us precious personal dollars to restore facilities and equipment, as they took two laptops, rendered monitors useless so we replaced the picture tubes, stole the electric sewing machine, digital camera, files, and embezzlement of some funds (collected for student fees in November). They were dismissed November 22 for cause and removed from the campus. We have filed a police report detailing our losses (estimated \$6,123 in funds, and estimated \$9,726 in stolen equipment including previous stolen items in Jan. and about \$1,000 in damages to building). They have filed a 300,000,000 Uganda shillings litigation (\$150,000) against us for severance pay, etc. but we firmly believe they will lose, as we have witnesses to some of the theft and embezzlement actions. We also will answer with the above enumerated counterclaims available to us.

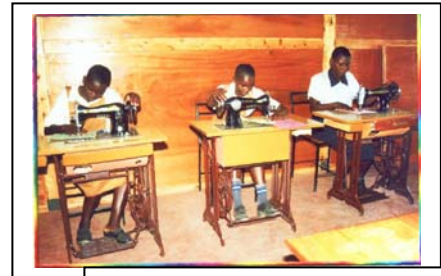


## The 2008 YEAR in Review

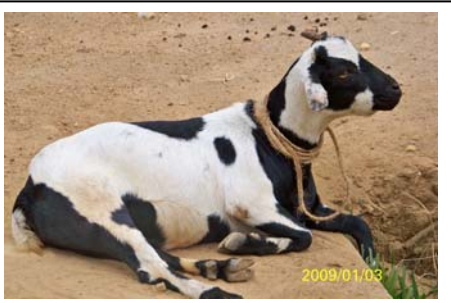
2 Timothy 4:5 **But you be watchful in all things, endure afflictions, do the work of an evangelist, fulfill your ministry.**

Philippians 4:4 **Rejoice in the Lord always. Again I will say, rejoice!**

It is with difficulty at times to keep events in the perspective of what God sent us to do. We find it easy to rejoice when things go well, as for example the accomplishments from donor funding of bookshelves, partitions for adding a boarding section and resurfacing the KG floor as well as for the kids being trained in computer and sewing skills. Or the addition of a new



phase of the school operations such as boarding, or the sports competition (winning a goat, by the Huizenga House kids) as well as completing another step in the process of registering Day Spring C.A. We are thankful for the donor support, which varied from a custom made hearing aid for



Monica, to funds for partitions (above), sponsorship of orphaned kids to the time of graduation (such as James – back row by teacher, front cover), or where many wanted to be baptized (22) and 7 made profession of



faith in Christ in October.

But the year began with setbacks. Our newly built kitchen was stripped of its microwave, refrigerator, and cooking stove. As well, the theft from an insider(s) included our generator and 225 adult chairs with 50 children's chairs. And a detailed probing audit in October uncovered significant financial irregularities which led to the dismissal for cause, November 22, 2008, of John Wasswa and Ruth Luwangula. They, during our absence, further stripped the campus of two laptops, electric sewing machine, and razed other equipment requiring significant repair. A further discovery included their attempt to "steal" the campus facilities by listing the licensing and registration of Day Spring C.A. in their own name. We have filed a grievance report with the police, and they have filed a wrongful termination suit in court against DSCA/me. We have built the fence and increased our security to include a



guard with gun. Further action includes an almost new staff from top to bottom. But our prayers remain the same for God's care of our students, and campus facilities.

The success of our quest for a fresh water well was an answer to prayer for over 4 years. We now fill the tank at the end of each day (by flipping a switch) and can flush the bathrooms, have the kids take showers and I have personally tasted the water and it is very good (minerals with no sulfur

odor – see pictures financial section).

(Matt. 10:42); "[ ] whoever in the name of a disciple gives to one of these little ones even a cup of cold water to drink, truly I say to you, he shall not lose his reward."

**God uses all gifts for BIG purposes**, it is remarkable what your gifts have accomplished in His Kingdom's work. We make an appeal to you to consider greatly needed support. Our payroll expense has grown by about 60%, and food in Uganda is up by 30%. We are pushing the parents to contribute more (from 20% support to over 50%), but many just do not have the funds so they are unable to attend school. A local pastor is bringing 25 orphans to DSCA. However he has his USA support cut so he cannot afford the \$10 per child for uniforms. We need your help to raise \$3,000 /month to sustain the school and ask for your continued prayers.

**Please consider a special generous gift to this ministry.**

**RESPECTFULLY SUBMITTED IN GOD'S GRACE.** Unfinished Dorm needed \$15,000 to finish ▶

Marla and Joseph Mooibroek



DSCA staff and children

**Shiloah Ministries Incorporated – 100% of donations are applied as specified**



Ezeza and Bryn w/ Sponsor's Christmas gifts



PARENTS AND THEIR CHILDREN DESIRING TO REGISTER

## SHILOAH MINISTRIES INCORPORATED 2008 ANNUAL REPORT



### Our Graduates

Isaiah 25:1, "O Lord, You are my God; I will exalt You, I will **give** thanks to Your name; For **You have worked wonders, Plans formed long ago, with perfect faithfulness...**"

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TO: